

OUTPUT TARGETS TABLE - FULL PROPOSAL (FULL PROPOSAL ANNEX A)

Revised June 2023



The following template is used by the Freedom Fund when requesting full proposals from potential grantees. The output targets table sits alongside the **full narrative proposal template**, and applicants are asked to complete it with their proposed project in mind. Applicants are encouraged to ask local Freedom Fund Program Advisors for support when completing this form. After it is completed, the Program Advisor assists them in mapping proposed outputs against the Freedom Fund's <u>Global Indicators</u>, a set of metrics that allow us to track results across organisations and geographies. This template has been adjusted for use by any funder; the bracketed fields will need to be updated before use.

INSTRUCTIONS

Please summarise your project outcomes, activities and target outputs in the table below, following the steps below:

- 1. List your outcomes in the first column.
- 2. For each outcome, list your proposed activities, using one row per activity. Split your activities across project years.
- 3. For each activity, list the new outputs targets your project aims to achieve for each year (can be number of people, number of groups, number of legal cases etc). For example, if a participant has taken part in the same activity in years 1 & 2, s/he should only be counted as a new output target in year 1 only.
- 4. If your proposal is accepted, [Funder Name] staff will assist you to map your output targets against the [Funder Name] global indicators to report against.

	Activity & output target by year				
Project outcome (Please list the project outcomes as described in your full proposal)	Year 1 activity (<mark>XXXX</mark>)	NEW target output Year 1	Year 2 activity (<mark>XXXX</mark>)	NEW target output Year 2 Only count NEW outputs for Year 2 that were not included in the Year 1 targets.	Total project output target Years 1 & 2 (Note the total output target for the full duration of the project)
Example: Outcome 1: Community support groups (CSG) in 25 villages function effectively in addressing the issues of workers and reducing issues of forced labour and trafficking.	a. Formation of community support groups (CSG) in 20 villages	20 CSGs formed	a. Formation of CSGs in 5 villages	5 CSGs formed (These are 5 new groups, IN ADDITION to those set up in Year 1)	25 community support groups formed (Year 1 target and Year 2 target combined)
	b. Training workshop for 300 CSG members on governance	300 CSG members trained on governance	b. Training workshop for 100 CSG members on governance	75 CSG members trained on governance (These are 75 NEW members, IN ADDITION to those already trained in Year 1)	375 CSG members trained on governance (Year 1 target and Year 2 target combined)